

**NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET**  
**Fiscal Year July 1, 2022 - June 30, 2023**  
**County Name: CRAWFORD COUNTY County Number: 24**

The County Board of Supervisors will conduct a public hearing on the proposed Fiscal Year County budget as follows:

**Meeting Date: 3/29/2022 Meeting Time: 10:00 AM Meeting Location: 1202 Broadway, Crawford County Courthouse - 2nd floor Boardroom**

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the County Auditor. A copy of the supporting detail will be furnished upon request.

County budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult [dom.iowa.gov/local-gov-appeals](http://dom.iowa.gov/local-gov-appeals)

Average annual percentage changes between "Actual" and "Budget" amounts for "Taxes Levied on Property", "Other County Taxes/ TIF Tax Revenues", and for each of the ten "Expenditure Classes" must be published. Expenditure classes proposing "Budget" amounts, but having no "Actual" amounts, are designated "NEW".

County Website (if available)

[crawfordcounty.iowa.gov](http://crawfordcounty.iowa.gov)

County Telephone Number  
(712) 263-3045

		Budget 2022/2023	Re-Est 2021/2022	Actual 2020/2021	AVG Annual % CHG
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>					
Taxes Levied on Property	1	9,944,473	9,759,387	9,615,841	1.69
Less: Uncollected Delinquent Taxes - Levy Year	2	9,400	11,650	9,431	
Less: Credits to Taxpayers	3	415,650	444,800	455,450	
Net Current Property Taxes	4	9,519,423	9,302,937	9,150,960	
Delinquent Property Tax Revenue	5	10,800	12,300	47,483	
Penalties, Interest & Costs on Taxes	6	33,150	35,500	76,915	
Other County Taxes/TIF Tax Revenues	7	884,971	836,988	1,033,830	-7.48
Intergovernmental	8	7,645,511	7,279,045	9,750,556	
Licenses & Permits	9	10,750	10,250	9,660	
Charges for Service	10	1,156,070	1,091,700	1,139,174	
Use of Money & Property	11	254,680	202,191	202,400	
Miscellaneous	12	185,772	193,254	158,463	
<b>Subtotal Revenues</b>	13	19,701,127	18,964,165	21,569,441	
Other Financing Sources:					
General Long-Term Debt Proceeds	14	100,000	0	0	
Operating Transfers In	15	4,022,500	3,867,500	3,604,045	
Proceeds of Fixed Asset Sales	16	415,250	189,510	199,062	
<b>Total Revenues &amp; Other Sources</b>	17	24,238,877	23,021,175	25,372,548	
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>					
Operating:					
Public Safety and Legal Services	18	3,170,275	3,163,844	2,701,172	8.34
Physical Health and Social Services	19	3,082,195	2,711,815	2,305,667	15.62
Mental Health, ID & DD	20	0	740,429	699,092	
County Environment and Education	21	1,468,304	1,200,109	1,133,573	13.81
Roads & Transportation	22	9,934,125	8,973,034	8,669,679	7.04
Government Services to Residents	23	742,157	739,834	657,611	6.23
Administration	24	1,759,300	1,713,660	1,522,660	7.49
Nonprogram Current	25	0	0	0	
Debt Service	26	150,500	152,880	155,540	-1.63
Capital Projects	27	2,353,420	1,238,866	884,133	63.15
<b>Subtotal Expenditures</b>	28	22,660,276	20,634,471	18,729,127	
Other Financing Uses:					
Operating Transfers Out	29	4,022,500	3,867,500	3,604,045	
Refunded Debt/Payments to Escrow	30	0	0	0	
Total Expenditures & Other Uses	31	26,682,776	24,501,971	22,333,172	
<b>Excess of Revenues &amp; Other Sources over (under) Expenditures &amp; Other Uses</b>	32	-2,443,899	-1,480,796	3,039,376	
Beginning Fund Balance - July 1,	33	11,582,213	13,063,009	10,023,633	
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0	0	0	
Fund Balance - Nonspendable	35	0	0	0	
Fund Balance - Restricted	36	0	0	0	
Fund Balance - Committed	37	0	0	0	
Fund Balance - Assigned	38	0	0	0	
Fund Balance - Unassigned	39	9,138,314	11,582,213	13,063,009	
Total Ending Fund Balance - June 30,	40	9,138,314	11,582,213	13,063,009	
Proposed property taxation by type:	Proposed tax rates per \$1,000 taxable valuation:				
Countywide Levies*:	6,314,365				
Rural Only Levies*:	3,630,108	Urban Areas:	5.01780		
Special District Levies*:	0	Rural Areas:	9.06780		
TIF Tax Revenues:	0	Any special district tax rates not included.			
Utility Replacement Excise Tax:	95,444				

Explanation of any significant items in the budget or additional virtual meeting information: