

March 23, 2021

The Board of Supervisors met at 9:00 o'clock A.M. with Jeri Vogt, Chairperson presiding. All members were present.

Minutes of the previous meeting were read and approved.

On motion, the Board recognized claims for the Public Health Department and approved claims for all other departments.

At 10:00 o'clock A.M., as advertised, a motion was made by Schultz, seconded by Skoog to open the Public Hearing regarding the proposed Budget for FY 2021-2022. Motion was passed unanimously. There were no written objections. Colin Johnson, County Attorney orally objected to the County Attorney's budget being cut due to a back log of trial cases. At 10:05 o'clock A.M. a motion was made by Heiden, seconded by Rosburg to close the hearing. Motion was passed unanimously.

A motion was made by Schultz, seconded by Rosburg to approve the following resolution:

Resolution 2021-21

Approval of FY 2021/2022 Budget and Certification of Taxes

WHEREAS, the Crawford County Board of Supervisors has considered the proposed FY 2021/2022 county budget and certifications of taxes, and

WHEREAS, a public hearing concerning the proposed county budget was held on March 23, 2021.

NOW THEREFORE BE IT RESOLVED by the Board of Supervisors of Crawford County that the county budget and certification of taxes for FY 2021/2021, as set forth in the budget summary, is hereby adopted and that the Crawford County Auditor is directed to file said budget and to establish accounting records in accordance with the attached schedules.

BE IT FURTHER RESOLVED that the Chairperson and the County Auditor be and are hereby authorized to sign the approved FY 2021/2022 county budget.

Voting Aye: Heiden, Rosburg, Schultz, Skoog and Vogt. Motion passed unanimously.

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET
Fiscal Year July 1, 2021 - June 30, 2022
County Name: CRAWFORD COUNTY County Number: 24

The County Board of Supervisors will conduct a public hearing on the proposed Fiscal Year County budget as follows:
Meeting Date: 3/23/2021 Meeting Time: 10:00 AM Meeting Location: Board of Supervisor's Room 1202 Broadway
At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the County Auditor. A copy of the supporting detail will be furnished upon request.
County budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult dom.iowa.gov/local-gov-appeals
Average annual percentage changes between "Actual" and "Budget" amounts for "Taxes Levied on Property", "Other County Taxes/ TIF Tax Revenues", and for each of the ten "Expenditure Classes" must be published. Expenditure classes proposing "Budget" amounts, but having no "Actual" amounts, are designated "NEW".
County Website (if available) crawfordcounty.iowa.gov County Telephone Number (712) 263-3045

	Budget 2021/2022	Re-Est 2020/2021	Actual 2019/2020	AVG Annual % CHG	
REVENUES & OTHER FINANCING SOURCES					
Taxes Levied on Property	1	9,759,387	9,577,416	9,222,971	2.87
Less: Uncollected Delinquent Taxes - Levy Year	2	11,650	9,431	47,470	
Less: Credits to Taxpayers	3	444,800	455,430	447,979	
Net Current Property Taxes	4	9,302,937	9,112,535	8,727,522	
Delinquent Property Tax Revenue	5	12,300	700	0	
Penalties, Interest & Costs on Taxes	6	35,500	30,300	25,992	
Other County Taxes/ TIF Tax Revenues	7	836,988	862,976	926,858	-4.97
Intergovernmental	8	7,268,160	7,646,729	7,401,363	
Licenses & Permits	9	10,250	7,000	5,235	
Charges for Service	10	1,091,700	1,099,697	894,586	
Use of Money & Property	11	202,191	176,250	344,760	
Miscellaneous	12	183,254	143,863	222,440	
Subtotal Revenues:	13	18,943,280	19,080,030	18,548,736	
Other Financing Sources:					
General Long-Term Debt Proceeds	14	0	0	0	
Operating Transfers In	15	3,867,500	3,712,500	3,382,900	
Proceeds of Fixed Asset Sales	16	250,750	309,250	131,833	
Total Revenues & Other Sources:	17	23,061,530	23,101,800	22,063,469	
EXPENDITURES & OTHER FINANCING USES					
Operating:					
Public Safety and Legal Services	18	3,083,029	3,058,259	2,694,691	6.96
Physical Health and Social Services	19	2,711,815	2,621,231	2,229,835	10.26
Mental Health, ID & DD	20	740,429	699,260	608,672	10.29
County Environment and Education	21	1,149,309	1,109,606	1,037,138	5.27
Roads & Transportation	22	8,973,034	8,846,571	8,817,934	0.88
Government Services to Residents	23	739,834	718,926	649,342	6.74
Administration	24	1,703,660	1,613,075	1,484,153	7.14
Nonprogram Current	25	0	0	0	
Debt Service	26	152,880	153,100	152,903	-0.01
Capital Projects	27	902,116	1,133,927	268,952	83.14
Subtotal Expenditures:	28	20,156,106	19,953,955	17,943,620	
Other Financing Uses:					
Operating Transfers Out	29	3,867,500	3,712,500	3,382,900	
Refunded Debt Payments to Escrow	30	0	0	0	
Total Expenditures & Other Uses:	31	24,023,606	23,666,455	21,326,520	
Excess of Revenues & Other Sources over (under) Expenditures & Other Uses:	32	-962,076	-564,655	736,949	
Beginning Fund Balance - July 1,	33	9,481,586	10,046,241	9,309,292	
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0	0	0	
Fund Balance - Nonspendable	35	0	0	0	
Fund Balance - Restricted	36	0	0	0	
Fund Balance - Committed	37	0	0	0	
Fund Balance - Assigned	38	0	0	0	
Fund Balance - Unassigned	39	8,519,510	9,481,586	10,046,241	
Total Ending Fund Balance - June 30,	40	8,519,510	9,481,586	10,046,241	
Proposed property taxation by type:					
Countywide Levies*	6,346,179	Proposed tax rates per \$1,000 taxable valuation:			
Rural Only Levies*	3,413,208	Urban Areas: 5.46689			
Special District Levies*	0	Rural Areas: 9.61689			
TIF Tax Revenues:	0	Any special district tax rates not included.			
Utility Replacement Excise Tax:	99,288				

Explanation of any significant items in the budget or additional virtual meeting information:

The Board met with James Steinkuehler, Sheriff to discuss holding a raffle at the Crawford County Fair for a gun safe to fund the reserve deputy program.

A motion was made by Schultz, seconded by Rosburg to approve the Reserve Officer Program funding.

Motion was passed unanimously.

A motion was made by Rosburg, seconded by Skoog to approve the liquor license for the Manning Manilla Golf & Country Club.

Motion was passed unanimously.

A motion was made by Rosburg, seconded by Heiden to approve the Landfill Union Contract.

Motion was passed unanimously.

A motion was made by Schultz, seconded by Heiden to approve the following resolution:

Resolution 2021-22
Resolution of Intent to Amend Zoning Ordinance

WHEREAS, the Board of Supervisors has the power, subject to the limitations in Chapter 335 of the Code of Iowa, “to regulate and restrict the height, number of structures, and size of buildings and other structures, the percentage of lot that may be occupied, the size of yards, courts, and other open spaces, the density of population, and the location and use of buildings, structures, and land for trade, industry, residence, or other purposes” (Iowa Code §335.3); and

WHEREAS, the Crawford County Zoning Ordinance currently provides for a number of these zoning decisions; and

WHEREAS, amendment of the Zoning Ordinance shall commence with a resolution of intent to amend the Zoning Ordinance followed by publications of the notice of hearing subject to public input;

NOW, THEREFORE BE IT RESOLVED, the Board of Supervisors intends to amend the zoning regulations to include the proposed new Section 2.18, which is attached and incorporated by reference, and the Board shall set the matter for public hearing and cause publications of notice.

Voting Aye: Heiden, Rosburg, Schultz, Skoog, and Vogt. Motion passed unanimously.

During Citizen’s Input the Board discussed Memorial Day on the Courthouse Lawn.

On motion duly seconded the Board adjourned at 11:01 o’clock A.M.

Agendas for the next meeting are posted and available at the Courthouse on Friday at 4:30 o’clock P.M. preceding the next meeting.

County Auditor	Claims Paid 3/23/2021	Chairman
VENDOR	DESCRIPTION	PAID
141 One Stop	Tire Repairs	152.80
4Imprint	Health Promotions	1,165.80
A & D Technical Supply	Supplies	85.32
Adams County Sheriff	Service	45.00
Advanced Communication Services	Buildings	685.32
Ahlers & Associates	Electronic Charting Mo Fee	755.00
ALS Property Group Llc	DHS Rent	725.00
Ampride Truck Plaza	Parts	469.18
Aureon Communications	Office Telephone	5.50
Baker, Lue	Bereavement Services	225.00
Bank Iowa	Deposit Tickets	147.79
Black Hills Energy	Natural Gas Service	254.42
Blackburn Mfg Co	Supplies	307.57
Blackwell Gas	Auto Service/Repair	59.50
Bomgaars	Shop Repairs	623.01
Bradley, Rod	Service	840.00
Bubke, Mistique L	Transcript	14.25
Careficient, Inc	EMR Software	1,595.00
Carroll Control Systems Inc	Water Tests/Boiler System	200.00
Cass County Memorial Hospital	Grant Expense	151.66
Central Salt Llc	Road Salt	5,052.35
Chamber & Dev Council of Crawford Co	Allotment	57,500.00
Charm-Tex Inc	Jail Supplies	3,178.04
Children's Square USA	Shelter Care	3,623.72
City of Vail	Utilities	37.95
Counsel Office & Document	Equip Maintenance	79.37
Crawford County Medical Clinic	Prisoner Medical Care	232.00
Crawford County Memorial Hospital	Med Charges	2,444.89
Crawford County Treasurer	Property Taxes	2,449.00
Cummins Central Power Llc	Prev Maint/Repairs	1,494.73
Dallas County Sheriff	Service	42.70
Denison Auto Parts and Machine	Filter	7.38

Denison Bulletin Review	Official Notices/Board Proceedings	1,206.24
Denison Municipal Utilities	Utilities	71.12
Erlbacher Bros Inc	Hauling	8,247.73
Evora Consulting Ltd	Annual Services	2,463.78
Frazier Building & Supply	Custodial Supplies	5.00
Frehse Mfg Inc	Supplies/Generator	18.00
Frontier	Telephone	2,988.34
Frontier Communications of IA	E911 Telephone	914.93
Gillespie, Jodi K	Transcript	119.50
Government Forms and Supplies	Window Envelopes	345.00
Gronewold Bell Kyhnn & Co Pc	Progress Billing	3,500.00
Harlan Newspapers	Advertising	109.20
Harrison County Home Health Agency	PHN Agencies/FP Fee for Service	25.00
Harrison County REC	Utilities	759.29
Hawkeye Truck Equipment	Parts	99.00
Healthcarefirst, Inc	CAHPS Surveys	104.74
Hrabik Welding, Llc	Parts & Labor	122.79
Hy-Vee	Prisoner Meals	5,339.25
Iowa Prison Industries	Vehicle Markings	462.99
Iowa State Association of Counties	Conference Registration	150.00
Iowa State Association of County Auditors	Dues	225.00
Iowa State County Treasurer Association	Conference	150.00
ItSavvy Llc	Conservation Firewall	1,414.00
Kasperbauer Cleaners Inc	Custodial Service	107.89
Kubat Pharmacy, Inc	Reimbursable Supplies	1,080.00
Langholz, Jacob	Mileage	88.92
Lawson Products Inc	Shop Supplies	433.98
Long Lines, Llc	Ethernet	350.00
Manilla Times Llc	Official Notices/Board Proceedings	646.30
Martin Marietta Materials	Limestone	5,488.07
Matheson Tri-Gas Inc	Welding Supplies	735.19
McKesson Medical Surgical	Medical Supplies	171.93
Med-Pass Inc	Office Supplies	52.84
Meents Construction	Reimbursement	350.00
MidAmerican Energy	Utilities	1,928.80
Nationwide Crane Training Inc	Registration Fee	570.00
Northside Glass	Equipment Repairs	333.00
NW Iowa Youth Emergency Serv Ctr	Detention/Transportation	5,536.50
Observer, The	Official Notices/Board Proceedings	461.73
Office Elements	Office Supplies	11.23
Office Stop, The	Office Supplies	261.35
Onawa Democrat	Advertising	78.00
Optum Hospice Pharmacy Services	Hospice Meds/Med Therapy Mngmt	103.53
Palo Alto County Engineer	Registration Fee	15.00
Patterson Dental Supply Inc	Clinic Supplies	587.36
Performance Tire & Service	Tires	18,372.00
Physicians Laboratory Pc	Autopsy	257.00
PPP Design	Update Covid Web Pages	130.70
Quill Corporation	Office Supplies	248.72
R & J Lincoln Farm	Parking Lot Rent	145.00
RFCC, Llc	Initial Tower Summary Report	2,600.00
Secure Shred Solutions Llc	Shredding Services	40.00
Seneca Companies	Shop Repairs	392.86
Society of Land Surveyors of Iowa	Registration Fee	195.00
Southern Carlson	Bridge Maint Material	79.49
Stericycle, Inc	Medical Waste Disposal	275.76
Stratus Audio Inc	Phone Interpreter Service	284.61
Team Ford Lincoln	Labor	369.00
Temporary Aid Program	Monthly Allocation	40.00
Teut, Bonnie	Office Supplies	11.76
Theracom	Clinic Supplies	1,173.06
Thrifty White Stores	Hospice Medications	98.35
Verizon Wireless	Cell Phone Service/Data/WiFi	1,024.43
Vivial	Yellow Book Advertising	25.70
Waderich Towing	Towing	110.00
Wal-Mart	Shop Supplies	134.22
Wellmark BC/BS of SD	Claims Paid	48,847.76
Wheeler Lumber Llc	Plank	31,484.80
Wright III, David J	Hospice Medical Director	200.00
Ziegler Inc	Parts & Labor	30,743.39
Fund Totals		
0001 General Basic		105,091.28
0002 General Supplemental		493.40
0011 Rural Basic		5,499.74
0020 Secondary Road		92,760.37
0029 Cabin Fund - Special Rev		374.24
0037 Tower Maintenance		1,226.32
4000 Disaster Service		2,600.00
4010 E911		2,082.29
4100 Assessor		423.60
7900 Sanitary Disposal - Landfill		10,766.38

8500 Self-Insurance Internal Serv Fnd

48,847.76
270,165.38